

# 9 一般会計歳出節別集計表

| 款 別<br>節 別             | 1 議 会 費     | 2 総 務 費        | 3 民 生 費        | 4 衛 生 費        | 5 労 働 費    | 6 農 林 業 費   | 7 商 工 費       | 8 土 木 費        |
|------------------------|-------------|----------------|----------------|----------------|------------|-------------|---------------|----------------|
| 1 報 酬                  | 277,613,225 | 284,848,659    | 345,514,962    | 218,707,228    | 5,823,652  | 13,056,000  | 3,139,800     | 52,031,112     |
| 2 給 料                  | 77,496,783  | 2,970,984,617  | 1,950,880,686  | 2,603,774,779  | 8,903,200  | 81,858,925  | 128,662,766   | 1,562,560,573  |
| 3 職 員 手 当 等            | 164,171,333 | 4,989,047,583  | 1,308,635,881  | 1,762,924,490  | 7,168,356  | 57,360,626  | 108,309,990   | 1,082,104,097  |
| 4 共 済 費                | 184,149,533 | 1,051,080,636  | 679,650,524    | 848,268,225    | 3,677,680  | 26,338,623  | 42,386,222    | 513,727,838    |
| 5 災 害 補 償 費            |             | 836,314        |                |                |            |             |               |                |
| 6 恩 給 及 び 退 職 年 金      |             | 3,425,100      |                |                |            |             |               |                |
| 7 貸 金                  |             | 179,762,244    | 252,074,895    | 58,740,617     |            | 915,615     | 2,125,205     | 6,110,800      |
| 8 報 償 費                |             | 59,162,358     | 61,475,589     | 71,595,523     | 6,000      | 292,000     | 1,757,590     | 3,182,618      |
| 9 旅 費                  | 8,359,060   | 10,703,769     | 3,843,110      | 3,529,520      | 33,200     | 591,340     | 664,040       | 2,637,394      |
| 10 交 際 費               | 617,445     | 1,152,805      |                |                |            | 20,000      |               |                |
| 11 需 用 費               | 8,775,149   | 394,323,045    | 310,537,904    | 1,121,385,687  | 311,735    | 3,145,879   | 8,716,336     | 377,722,866    |
| 12 役 務 費               | 8,534,198   | 330,511,017    | 191,490,620    | 112,763,356    | 307,314    | 1,359,441   | 1,085,613     | 24,395,284     |
| 13 委 託 料               | 11,750,619  | 2,264,845,039  | 15,259,082,728 | 5,044,664,893  | 22,866,043 | 83,046,638  | 291,730,182   | 3,307,207,361  |
| 14 使 用 料 及 び 貸 借 料     | 1,347,669   | 1,294,402,148  | 173,377,702    | 106,795,120    | 3,838,924  | 4,075,111   | 21,508,777    | 78,453,133     |
| 15 工 事 請 負 費           |             | 431,161,159    | 154,147,301    | 631,331,147    |            |             | 19,917,531    | 2,619,987,081  |
| 16 原 材 料 費             |             | 539,574        | 777,765        | 1,143,857      |            | 781,252     | 173,522       | 25,949,847     |
| 17 公 有 財 産 購 入 費       |             |                | 69,786,377     |                |            |             | 54,299,832    | 496,109,692    |
| 18 備 品 購 入 費           |             | 20,727,420     | 10,301,373     | 27,147,540     |            | 2,693,250   | 1,145,815     | 2,947,927      |
| 19 負 担 金 補 助 及 び 交 付 金 | 28,375,974  | 676,309,251    | 2,766,756,514  | 3,043,422,812  | 22,088,364 | 25,410,230  | 1,252,022,695 | 396,575,147    |
| 20 扶 助 費               |             |                | 45,842,030,230 | 67,474,245     |            |             |               |                |
| 21 貸 付 金               |             |                | 10,000,000     |                | 8,000,000  |             |               |                |
| 22 補 償 補 填 及 び 賠 償 金   |             | 3,437,097      | 46,441         | 16,970,816     |            |             | 11,072,112    | 736,288,015    |
| 23 償 還 金 利 子 及 び 割 引 料 |             | 855,498,500    |                |                |            |             |               |                |
| 24 投 資 及 び 出 資 金       |             |                |                |                |            |             |               |                |
| 25 積 立 金               |             | 3,612,944,503  |                |                |            |             |               |                |
| 26 寄 附 金               |             |                |                |                |            |             |               |                |
| 27 公 課 費               |             | 735,300        |                | 5,661,700      |            |             |               | 250,300        |
| 28 繰 出 金               |             |                | 17,771,000,000 | 4,139,000,000  |            |             |               | 750,929,446    |
| 計                      | 771,190,988 | 19,436,438,138 | 87,161,410,602 | 19,885,301,555 | 83,024,468 | 300,944,930 | 1,948,718,028 | 12,039,170,531 |

| (単位 円)        |                |                |            |                 |          |                 |          |                 |          |      |
|---------------|----------------|----------------|------------|-----------------|----------|-----------------|----------|-----------------|----------|------|
| 9 消 防 費       | 10 教 育 費       | 11 公 債 費       | 12 諸 支 出 金 | 計               | 構成比      | 前 年 度           |          | 対 前 年 度 比 較     |          | 節略称  |
|               |                |                |            |                 |          | 金 額             | 構成比      | 増 減 額           | 増減率      |      |
| 106,449,786   | 644,193,601    |                |            | 1,951,378,025   | %<br>1.1 | 1,905,541,437   | %<br>1.1 | 45,836,588      | %<br>2.4 | 1報酬  |
|               | 2,368,799,216  |                |            | 11,753,921,545  | 6.4      | 11,954,134,281  | 6.6      | △ 200,212,736   | △ 1.7    | 2給料  |
|               | 2,046,297,786  |                |            | 11,526,020,142  | 6.3      | 11,657,085,023  | 6.5      | △ 131,064,881   | △ 1.1    | 3職員  |
| 35,911,147    | 824,870,697    |                |            | 4,210,061,125   | 2.3      | 4,381,778,637   | 2.4      | △ 171,717,512   | △ 3.9    | 4共済  |
| 2,963,256     |                |                |            | 3,799,570       | 0.0      | 26,584,090      | 0.0      | △ 22,784,520    | △ 85.7   | 5災害  |
|               |                |                |            | 3,425,100       | 0.0      | 4,853,184       | 0.0      | △ 1,428,084     | △ 29.4   | 6恩給  |
|               | 397,975,729    |                |            | 897,705,105     | 0.5      | 880,279,048     | 0.5      | 17,426,057      | 2.0      | 7賃金  |
| 17,608,440    | 179,140,557    |                |            | 394,220,675     | 0.2      | 424,796,875     | 0.2      | △ 30,576,200    | △ 7.2    | 8報償  |
| 38,115,390    | 5,959,131      |                |            | 74,435,954      | 0.0      | 84,101,542      | 0.1      | △ 9,665,588     | △ 11.5   | 9旅費  |
| 158,250       | 431,190        |                |            | 2,379,690       | 0.0      | 2,251,066       | 0.0      | 128,624         | 5.7      | 10交際 |
| 200,756,358   | 2,444,476,972  |                |            | 4,870,151,931   | 2.7      | 4,812,549,951   | 2.7      | 57,601,980      | 1.2      | 11需用 |
| 3,931,762     | 95,379,516     |                |            | 769,758,121     | 0.4      | 794,062,821     | 0.4      | △ 24,304,700    | △ 3.1    | 12役務 |
| 30,563,321    | 2,067,624,215  |                |            | 28,383,381,039  | 15.5     | 28,278,289,744  | 15.7     | 105,091,295     | 0.4      | 13委託 |
| 1,773,376     | 574,069,949    |                |            | 2,259,641,909   | 1.2      | 2,252,648,578   | 1.3      | 6,993,331       | 0.3      | 14使用 |
| 189,964,669   | 5,332,488,203  |                |            | 9,378,997,091   | 5.1      | 8,551,721,394   | 4.7      | 827,275,697     | 9.7      | 15工事 |
| 426,300       | 15,344,658     |                |            | 45,136,775      | 0.0      | 45,135,089      | 0.0      | 1,686           | 0.0      | 16原材 |
|               | 1,918,476,552  |                |            | 2,538,672,453   | 1.4      | 2,696,248,113   | 1.5      | △ 157,575,660   | △ 5.8    | 17公有 |
| 84,273,735    | 108,854,838    |                |            | 258,091,898     | 0.1      | 249,244,260     | 0.1      | 8,847,638       | 3.6      | 18備品 |
| 6,122,209,566 | 1,298,081,663  |                |            | 15,631,252,216  | 8.5      | 14,418,086,285  | 8.0      | 1,213,165,931   | 8.4      | 19負担 |
|               | 471,975,170    |                |            | 46,381,479,645  | 25.2     | 45,882,975,352  | 25.5     | 498,504,293     | 1.1      | 20扶助 |
|               |                |                |            | 18,000,000      | 0.0      | 18,000,000      | 0.0      | 0               | 0.0      | 21貸付 |
| 539,978       | 191,599        |                |            | 768,546,058     | 0.4      | 1,118,024,943   | 0.6      | △ 349,478,885   | △ 31.3   | 22補償 |
|               |                | 14,617,422,084 |            | 15,472,920,584  | 8.4      | 15,775,166,374  | 8.8      | △ 302,245,790   | △ 1.9    | 23償還 |
|               |                |                |            |                 |          |                 |          |                 |          | 24投資 |
|               |                |                |            | 3,612,944,503   | 2.0      | 112,173,298     | 0.1      | 3,500,771,205   | 3,120.9  | 25積立 |
|               |                |                |            |                 |          |                 |          |                 |          | 26寄附 |
| 1,612,200     | 8,800          |                |            | 8,268,300       | 0.0      | 9,861,400       | 0.0      | △ 1,593,100     | △ 16.2   | 27公課 |
|               |                |                | 2,055,880  | 22,662,985,326  | 12.3     | 23,768,550,694  | 13.2     | △ 1,105,565,368 | △ 4.7    | 28繰出 |
| 6,837,257,534 | 20,794,640,042 | 14,617,422,084 | 2,055,880  | 183,877,574,780 | 100.0    | 180,104,143,479 | 100.0    | 3,773,431,301   | 2.1      | 計    |